

**Town of Bristol**  
**Main Street Lighting and Sidewalk Improvements Project**

**Itemized Project Budget**

Item Description	Original Estimates	Updated Estimates*	Total Cost	DTF 2019 Application
1. Engineering	\$5,000	\$37,952	\$37,952	\$32,952
2. Mobilization	\$1,500		\$1,500	
3. Removal of brick, sand; install new fill; compact and install stamped concrete	\$126,736		\$126,736	
4. Removal of old base; install new 6' concrete bases (including anchor bolts)	\$15,400		\$15,400	
5. Cut concrete; reset granite curbing; patch pavement	\$44,971		\$44,971	\$44,971
6. Traffic control (flaggers, sign package)	\$15,165		\$15,165	
7. Install new wire, outlets (parts and labor)	\$1,000		\$1,000	
8. Convert lamp heads to LED (includes labor)	\$2,450		\$2,450	
9. Construction inspection services	\$5,000	\$12,041	\$12,041	\$7,041
10. Sternberg lighth poles and bases installation	\$24,892		\$24,892	
11. Benches	\$8,400		\$8,400	\$8,400
12. Bike Racks	\$1,600		\$1,600	\$1,600
<b>Subtotal</b>	<b>\$252,114</b>	<b>\$49,993</b>	<b>\$292,107</b>	<b>\$94,964</b>
13. 12% contingency	\$30,254		\$35,053	
<b>TOTAL</b>	<b>\$282,367</b>		<b>\$327,159</b>	<b>\$94,964</b>

\* Based on D&K Cost 01/09/2019 Proposal

<b>Funding Sources</b>	<b>Status</b>	<b>Amount</b>
Downtown Transportation Grant 2018	Awarded	\$100,000
Downtown Transportation Grant 2019	Application	\$47,500
Town of Bristol (in-kind: materials and Town of Bristol (cash)	Committed	\$2,500
Other grant sources and/or Bristol	Committed	\$32,000
Revolving Loan Fund loan	Pending	<u>\$145,159</u>
<b>TOTAL</b>		<b>\$327,159</b>