

Bristol, VT Work Plan and Budget Estimate - Town Plan Update 2019-2020

This project would provide substantial revision to the Bristol Town Plan which was last updated in 2012 to include new mandatory elements and a concurrent public outreach effort by the Bristol Planning Commission.

	Task	Responsibility	Completion Date	Paid Hours	Rate	Total Cost
1	Meet with PC/Selectboard throughout update and editing process	RPC & PC	project start Jan/Feb 2019	20	\$ 70	\$ 1,400
2	Update statistical information throughout plan	RPC	TBD	30	\$ 70	\$ 2,100
3	Update of Plan Maps and inclusion of River Corridor Map	RPC/PC	TBD	15	\$ 100	\$ 1,500
4	Natural Resource Updates to include Flood, Shoreline, Forest Fragmentation and Hazard Mitigation Discussion and revisions	RPC	TBD	25	\$ 70	\$ 1,750
5	Goals, policies and task updates for all chapter	RPC & PC	TBD	40	\$ 70	\$ 2,800
6	Public Outreach Strategy - piggy back on on-going community events to provide transparency to community- planning connection	PC (lead)/ (assist) RPC	TBD	30	\$ 70	\$ 2,100
7	Document revision and formatting process to ultimately create draft plan for PC Public Hearing	RPC	project deadline May 2020	60	\$ 70	\$ 4,200
Total Project Cost				220		\$ 15,850

Contact: Claire Tebbs, ACRPC Planner
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State match minimum 10% **\$1,585**
State request: \$14,265