

Bristol Fire Department: Apparatus Replacement Plan - Keeping apparatus longer

Fiscal Year (July June)	Appropriation (July 1) .02 on tax rate	Appropriation to Reserve Fund	Balance Available as of July 1 (includes carry-over from previous FY)	Appropriation deposited April 1	Apparatus Purchase	Revenue from Apparatus Sale	EOY Balance	Equipment Description
FY2017 (16/17)	\$58,003.40		\$57,598.33	\$58,003.40			\$116,043.44	
FY2018 (17/18)	\$58,302.94		\$116,043.44	\$58,302.94			\$174,346.38	
FY2019 (18/19)		\$70,000.00	\$174,346.38	\$70,000.00			\$244,346.38	
FY2020 (19/20)		\$90,000.00	\$244,346.38	\$90,000.00			\$334,346.38	
FY2021 (20/21)		\$100,000.00	\$334,346.38	\$100,000.00			\$434,346.38	
FY2022 (21/22)		\$100,000.00	\$434,346.38	\$100,000.00	\$ 500,000.00	\$10,000.00	\$44,346.38	Purchase new Pumper. Sell 1997 Spartan Pumper and 1999 F550 Utility Truck.
FY2023 (22/23)		\$100,000.00	\$44,346.38	\$100,000.00			\$144,346.38	
FY2024 (23/24)		\$100,000.00	\$144,346.38	\$100,000.00			\$244,346.38	
FY2025 (24/25)		\$115,000.00	\$244,346.38	\$115,000.00			\$359,346.38	
FY2026 (25/26)		\$115,000.00	\$359,346.38	\$115,000.00	\$ 460,000.00	\$1,000.00	\$15,346.38	Purchase new Heavy Rescue/Utility Truck. Sell 2001 F550 Heavy Rescue Truck.
FY2027 (26/27)		\$115,000.00	\$15,346.38	\$115,000.00			\$130,346.38	
FY2028 (27/28)		\$125,000.00	\$130,346.38	\$125,000.00			\$255,346.38	
FY2029 (28/29)		\$125,000.00	\$255,346.38	\$125,000.00			\$380,346.38	
FY2030 (29/30)		\$125,000.00	\$380,346.38	\$125,000.00			\$505,346.38	
FY2031 (30/31)		\$125,000.00	\$505,346.38	\$125,000.00	\$ 625,000.00	\$10,000.00	\$15,346.38	Purchase new Pumper Tanker. Sell 2007 Spartan Pumper Tanker.
FY2032 (31/32)		\$125,000.00	\$15,346.38	\$125,000.00			\$140,346.38	
FY2033 (32/33)		\$125,000.00	\$140,346.38	\$125,000.00			\$265,346.38	
FY2034 (33/34)		\$125,000.00	\$265,346.38	\$125,000.00			\$390,346.38	
FY2035 (34/35)		\$125,000.00	\$390,346.38	\$125,000.00	\$ 460,000.00	\$1,000.00	\$56,346.38	Purchase new Quick Attack Mini Pumper-Hose Reel Truck. Sell 2009 (cab & chassis) / 1993 (body/pump) Mini Pumper-Hose Reel Truck.
FY2036(35/36)		\$125,000.00	\$56,346.38	\$125,000.00			\$181,346.38	
FY2037 (36/37)		\$125,000.00	\$181,346.38	\$125,000.00			\$306,346.38	
FY2038 (37/38)		\$125,000.00	\$306,346.38	\$125,000.00			\$431,346.38	
FY2039 (38/39)		\$125,000.00	\$431,346.38	\$125,000.00			\$556,346.38	
FY2040 (39/40)		\$125,000.00	\$556,346.38	\$125,000.00			\$681,346.38	
FY2041 (40/41)		\$125,000.00	\$681,346.38	\$125,000.00	\$ 650,000.00	\$10,000.00	\$166,346.38	Purchase new Pumper.
FY2042 (41/42)		\$125,000.00	\$166,346.38	\$125,000.00			\$291,346.38	
FY2043 (42/43)		\$125,000.00	\$291,346.38	\$125,000.00			\$416,346.38	
FY2044 (43/44)		\$125,000.00	\$416,346.38	\$125,000.00			\$541,346.38	