

FIVE YEAR COMPARISON OF FUNDS RAISED BY TAXES

	<u>2012-2013</u>	<u>2013-2014</u>	Actual <u>2014-2015</u>	<u>2015-2016</u>	Proposed <u>2016-2017</u>
General	\$505,970 5.27%	\$498,870 -1.40%	\$504,839 1.20%	\$553,817 9.70%	\$758,266 36.92%
Highway	\$674,728 7.17%	\$682,722 1.18%	\$602,981 -11.68%	\$607,735 0.79%	\$652,814 7.42%
Recreation	\$148,087 19.85%	\$160,608 8.46%	\$150,327 -6.40%	\$173,239 15.24%	\$173,758 0.30%
Appropriations	\$388,661 43.00%	\$395,078 1.65%	\$490,183 24.07%	\$515,199 5.10%	\$532,377 3.33%
Total General Fund	\$1,717,446 5.96%	\$1,737,277 1.15%	\$1,748,330 0.64%	\$1,849,990 5.81%	\$2,117,215 14.44%
Police District	\$303,628 3.20%	\$323,100 6.41%	\$373,257 15.52%	\$396,220 6.15%	\$415,999 4.99%

Note: Percentage figures beneath each item represent the change from the previous year.

THREE YEAR TAX RATE COMPARISON

	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	%Change <u>Previous Year</u>
Grand List:				
Municipal Grand List	\$2,821,352	\$2,852,679	\$2,879,021	0.92%
Police District Grand List	\$1,117,079	\$1,136,551	\$1,145,354	0.77%
State Education Grant List				
Homestead Grand List	\$1,790,835	\$1,821,755	\$1,756,986	-3.56%
Non-Residential Grand List	<u>\$1,043,769</u>	<u>\$1,051,154</u>	<u>\$1,140,779</u>	8.53%
Total Education Grant List	\$2,834,604	\$2,872,909	\$2,897,765	0.87%
Common Level of Appraisal	92.24%	93.49%	91.85%	-1.75%
<u>Municipal Tax Rates</u>				
General	\$0.1768	\$0.1793	\$0.1924	7.31%
Highway	\$0.2420	\$0.2137	\$0.2111	-1.22%
Recreation	\$0.0569	\$0.0622	\$0.0602	-3.22%
Appropriations	\$0.1400	\$0.1718	\$0.1789	4.13%
Local Agreements (voted exemptions)	<u>\$0.0041</u>	<u>\$0.0056</u>	\$0.0056	0.00%
Fire Dept. Equipment Fund			<u>\$0.0200</u>	
Total Municipal Tax Rate	\$0.6198	\$0.6326	\$0.6682	5.63%
<u>Police District Tax Rates</u>	\$0.2892	\$0.2930	\$0.3018	3.00%
<u>Education Tax Rates</u>				
Homestead Rate	\$1.6052	\$1.6986	\$1.6789	-1.16%
Non-Residential Rate	\$1.5642	\$1.6425	\$1.6419	-0.04%
<u>Total Tax Rates</u>				
Homestead outside Police District	\$2.2250	\$2.3312	\$2.3471	0.68%
Homestead within Police District	\$2.5143	\$2.6242	\$2.6489	0.94%
Non-Residential outside Police District	\$2.1840	\$2.2751	\$2.3101	1.54%
Non-Residential within Police District	\$2.4733	\$2.5681	\$2.6119	1.71%